

**LAPORAN REALISASI ANGGARAN
KEMENTERIAN AGAMA PROVINSI BENGKULU
TAHUN ANGGARAN 2023**

A. Laporan Realisasi Satker se-Provinsi

NO	Nama Satker	Total			
		Pagu	Real	sis	%
1	SEKJEND (01)	406.370.891.000	404.757.311.372	1.613.579.628	(99.60%)
2	BIMAS ISLAM (03)	35.009.253.000	31.760.514.225	3.248.738.775	(90.72%)
3	PENDIDIKAN ISLAM (04)	83.068.284.000	82.756.935.284	311.348.716	(99.63%)
4	BIMAS KRISTEN (05)	1.083.104.000	1.077.641.058	5.462.942	(99.50%)
5	BIMAS KATOLIK (06)	878.707.000	874.010.745	4.696.255	(99.47%)
6	BIMAS HINDU (07)	1.320.977.000	1.318.527.470	2.449.530	(99.81%)
7	BIMAS BUDDHA (08)	1.003.250.000	994.468.811	8.781.189	(99.12%)
8	PENY. HAJI & UMRAH (09)	11.387.260.000	11.135.477.915	251.782.085	(99.79%)
Jumlah		540.121.726.000	534.674.886.880	5.446.839.120	(98.99%)

Sumber: Aplikasi OM Span Kemenkeu

B. Laporan Realisasi Satker se-Provinsi (Kode Setjen 01)

NO	Nama Satker	Total			
		Pagu	Real	sis	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	33.789.752.000	33.769.139.205	20.612.795	(99.94%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	28.354.628.000	28.163.397.874	191.230.126	(99.33%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	96.815.029.000	96.537.463.866	277.565.134	(99.71%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	40.748.309.000	40.537.758.220	210.550.780	(99.48%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	34.197.886.000	33.638.313.878	559.572.122	(98.36%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	40.197.059.000	40.155.489.483	41.569.517	(99.90%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	17.572.666.000	17.383.001.095	189.664.905	(98.92%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	34.337.170.000	34.315.840.988	21.329.012	(99.94%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	27.180.263.000	27.147.864.797	32.398.203	(99.88%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	21.786.024.000	21.603.687.537	182.336.463	(99.16%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	31.392.105.000	31.505.354.429	-	(100.36%)
Jumlah		406.370.891.000	404.757.311.372	1.613.579.628	(99.60%)

Sumber: Aplikasi OM Span Kemenkeu

C. Laporan Realisasi Satker se-Provinsi (Kode Bimas Islam 03)

NO	Nama Satker	Total			
		Pagu	Real	sis	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	3.364.986.000	3.205.565.300	159.420.700	(95.26%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	4.407.131.000	3.340.514.930	1.066.616.070	(75.80%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	5.163.414.000	4.799.481.429	363.932.571	(92.95%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	4.106.082.000	3.851.132.100	254.949.900	(93.79%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	2.079.152.000	1.892.589.000	186.563.000	(91.03%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	2.546.126.000	2.329.757.000	216.369.000	(91.50%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	2.938.974.000	2.782.845.780	156.128.220	(94.69%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHIANG	1.288.653.000	1.122.480.701	166.172.299	(87.10%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	2.403.888.000	2.125.046.152	278.841.848	(88.40%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	4.151.151.000	3.991.929.833	159.221.167	(96.16%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	2.559.696.000	2.319.172.000	240.524.000	(90.60%)
	Jumlah	35.009.253.000	31.760.514.225	3.248.738.775	(90.72%)

Sumber: Aplikasi OM Span Kemenkeu

D. Laporan Realisasi Satker se-Provinsi (Pendidikan Islam Kode 04)

NO	Nama Satker	Total			
		Pagu	Real	sis	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	1.761.380.000	1.761.259.000	121.000	(99.99%)
2	MAN INSAN CENDEKIA BENGKULU TENGAH	5.342.326.000	5.327.688.579	14.637.421	(99.73%)
3	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU SELATAN	376.370.000	376.267.000	103.000	(99.97%)
4	MADRASAH ALIYAH NEGERI BENGKULU SELATAN	520.760.000	518.427.000	2.333.000	(99.55%)
5	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	29.896.090.000	29.659.854.789	236.235.211	(99.21%)
6	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	2.680.066.000	2.667.143.132	12.922.868	(99.52%)
7	MADRASAH ALIYAH NEGERI 1 KOTA BENGKULU	2.045.580.000	2.043.364.895	2.215.105	(99.89%)
8	MADRASAH TSANAWIYAH NEGERI 1 KOTA BENGKULU	1.248.110.000	1.246.603.137	1.506.863	(99.88%)
9	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	1.035.010.000	1.035.009.400	600	(100.00%)
10	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	1.755.887.000	1.754.757.554	1.129.446	(99.94%)
11	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU SELATAN	547.760.000	547.114.000	646.000	(99.88%)
12	MADRASAH ALIYAH NEGERI 1 BENGKULU UTARA	763.710.000	763.708.900	1.100	(100.00%)
13	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU UTARA	748.315.000	748.315.000	-	(100.00%)
14	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU TENGAH	296.365.000	296.360.000	5.000	(100.00%)

15	MADRASAH TSANAWIYAH NEGERI 2 KOTA BENGKULU	986.370.000	986.341.624	28.376	(100.00%)
16	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU UTARA	662.340.000	662.310.000	30.000	(100.00%)
17	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU TENGAH	296.100.000	296.069.970	30.030	(99.99%)
18	MADRASAH ALIYAH NEGERI 2 KOTA BENGKULU	1.682.020.000	1.678.109.921	3.910.079	(99.77%)
19	MADRASAH TSANAWIYAH NEGERI 3 BENGKULU SELATAN	342.296.000	342.266.000	30.000	(99.99%)
20	MADRASAH TSANAWIYAH NEGERI 3 BENGKULU UTARA	526.790.000	526.790.000	-	(100.00%)
21	MADRASAH ALIYAH NEGERI 2 BENGKULU UTARA	383.244.000	383.211.000	33.000	(99.99%)
22	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	1.724.540.000	1.714.045.750	10.494.250	(99.39%)
23	MADRASAH TSANAWIYAH NEGERI 2 LEBONG	195.430.000	194.928.440	501.560	(99.74%)
24	MADRASAH TSANAWIYAH NEGERI 1 LEBONG	638.280.000	637.523.000	757.000	(99.88%)
25	MADRASAH ALIYAH NEGERI REJANG LEBONG	1.646.196.000	1.644.032.850	2.163.150	(99.87%)
26	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	1.125.940.000	1.125.046.975	893.025	(99.92%)
27	MADRASAH TSANAWIYAH NEGERI 2 REJANG LEBONG	411.260.000	411.260.000	-	(100.00%)
28	MADRASAH TSANAWIYAH NEGERI 1 REJANG LEBONG	386.080.000	384.539.000	1.541.000	(99.60%)
29	MADRASAH ALIYAH NEGERI 1 LEBONG	394.339.000	393.646.860	692.140	(99.82%)
30	MADRASAH ALIYAH NEGERI 2 LEBONG	389.338.000	389.252.938	85.062	(99.98%)
31	MADRASAH ALIYAH NEGERI 1 KEPAHANG	465.940.000	465.809.750	130.250	(99.97%)
32	MADRASAH TSANAWIYAH NEGERI 2 KEPAHANG	778.415.000	776.084.125	2.330.875	(99.70%)
33	MADRASAH TSANAWIYAH NEGERI 1 KEPAHANG	865.400.000	865.400.000	-	(100.00%)
34	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	2.275.496.000	2.274.779.468	716.532	(99.97%)
35	MADRASAH ALIYAH NEGERI 2 KEPAHANG	1.224.121.000	1.224.023.800	97.200	(99.99%)
36	MADRASAH TSANAWIYAH NEGERI 3 KEPAHANG	201.650.000	201.250.000	400.000	(99.80%)
37	MADRASAH TSANAWIYAH NEGERI 1 SELUMA	374.630.000	374.105.000	525.000	(99.86%)
38	MADRASAH TSANAWIYAH NEGERI 2 SELUMA	742.400.000	742.400.000	-	(100.00%)
39	MADRASAH TSANAWIYAH NEGERI 3 SELUMA	403.700.000	403.603.250	96.750	(99.98%)
40	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	1.789.040.000	1.784.505.183	4.534.817	(99.75%)
41	MADRASAH ALIYAH NEGERI SELUMA KAB. SELUMA	514.580.000	514.580.000	-	(100.00%)
42	MADRASAH TSANAWIYAH NEGERI 4 SELUMA	194.020.000	193.475.000	545.000	(99.72%)
43	MADRASAH TSANAWIYAH NEGERI 1 KAUR	665.510.000	665.510.000	-	(100.00%)
44	MADRASAH TSANAWIYAH NEGERI 2 KAUR	396.550.000	396.549.265	735	(100.00%)
45	MADRASAH ALIYAH NEGERI KAUR	841.299.000	841.199.000	100.000	(99.99%)
46	KANTOR KEMENTERIAN AGAMA KAB. KAUR	1.870.240.000	1.865.135.028	5.104.972	(99.73%)

47	MADRASAH TSANAWIYAH NEGERI 3 KAUR	331.804.000	331.804.000	-	(100.00%)
48	MADRASAH TSANAWIYAH NEGERI 4 KAUR	276.958.000	274.680.000	2.278.000	(99.18%)
49	MADRASAH TSANAWIYAH NEGERI 5 KAUR	450.240.000	450.004.000	236.000	(99.95%)
50	MADRASAH TSANAWIYAH NEGERI 1 MUKOMUKO	721.128.000	721.110.630	17.370	(100.00%)
51	MADRASAH TSANAWIYAH NEGERI 2 MUKO-MUKO	1.015.538.000	1.015.144.201	393.799	(99.96%)
52	MADRASAH TSANAWIYAH NEGERI 3 MUKO-MUKO	430.170.000	430.060.064	109.936	(99.97%)
53	MADRASAH ALIYAH NEGERI 1 MUKOMUKO	985.750.000	985.495.605	254.395	(99.97%)
54	MADRASAH ALIYAH NEGERI 2 MUKO-MUKO	416.355.000	416.330.641	24.359	(99.99%)
55	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	2.845.422.000	2.845.224.700	197.300	(99.99%)
56	MADRASAH TSANAWIYAH NEGERI 4 MUKO-MUKO	317.065.000	316.955.560	109.440	(99.97%)
57	MADRASAH TSANAWIYAH NEGERI 5 MUKO-MUKO	551.150.000	551.149.500	500	(100.00%)
58	MADRASAH TSANAWIYAH NEGERI 6 MUKO-MUKO	315.421.000	315.320.800	100.200	(99.97%)
Jumlah		83.068.284.000	82.756.935.284	311.348.716	(99.63%)

Sumber: Aplikasi OM Span Kemenkeu

E. Laporan Realisasi Satker se-Provinsi (Bimas Kristen Kode 05)

NO	Nama Satker	Total			
		Pagu	Real	sis	%
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	869.749.000	864.308.058	5.440.942	(99.37%)
2	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	170.800.000	170.790.000	10.000	(99.99%)
3	KANTOR KEMENTERIAN AGAMA KAB.KEPAHIANG	42.555.000	42.543.000	12.000	(99.97%)
Jumlah		1.083.104.000	1.077.641.058	5.462.942	(99.50%)

Sumber: Aplikasi OM Span Kemenkeu

F. Laporan Realisasi Satker se-Provinsi (Bimas Katolik kode 06)

NO	Nama Satker	Total			
		Pagu	Real	sis	%
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	800.043.000	795.407.745	4.635.255	(99.42%)
2	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	78.664.000	78.603.000	61.000	(99.92%)
Jumlah		878.707.000	874.010.745	4.696.255	(99.47%)

Sumber: Aplikasi OM Span Kemenkeu

G. Laporan Realisasi Satker se-Provinsi (Bimas Hindu Kode 07)

NO	Nama Satker	Total			
		Pagu	Real	sis	%
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.320.977.000	1.318.527.470	2.449.530	(99.81%)
Jumlah		1.320.977.000	1.318.527.470	2.449.530	(99.81%)

Sumber: Aplikasi OM Span Kemenkeu

H. Laporan Realisasi Satker se-Provinsi (Bimas Buddha Kode 08)

NO	Nama Satker	Total			
		Pagu	Real	sis	%
1	423398 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	839.158.000	830.385.811	8.772.189	(98.95%)
2	506626 KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	164.092.000	164.083.000	9.000	(99.99%)
Jumlah		1.003.250.000	994.468.811	8.781.189	(99.12%)

Sumber: Aplikasi OM Span Kemenkeu

I. Laporan Realisasi Satker se-Provinsi (Penyelenggara Haji dan Umroh Kode 09)

NO	Nama Satker	Total			
		Pagu	Real	sis	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	212.300.000	212.250.000	50.000	(99.98%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	4.084.853.000	3.839.425.455	245.427.545	(93.99%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	3.023.782.000	3.021.054.995	2.727.005	(99.91%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	133.907.000	133.898.000	9.000	(99.99%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	191.808.000	191.403.000	405.000	(99.79%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	166.809.000	165.392.500	1.416.500	(99.15%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	136.808.000	136.157.630	650.370	(99.52%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	131.908.000	131.681.000	227.000	(99.83%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	133.908.000	133.907.760	240	(100.00%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	3.015.470.000	3.014.833.575	636.425	(99.98%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	155.707.000	155.474.000	233.000	(99.85%)
Jumlah		11.387.260.000	11.135.477.915	251.782.085	(99.79%)

Sumber: Aplikasi OM Span Kemenkeu